



SUPPLEMENTAL PAY

SUPPLEMENTAL PAY TO LAW ENFORCEMENT PERSONNEL				
Expenditures	FY 08-09 Existing Operating Budget 2/1/2009	FY 09-10 Executive Budget	Change FY 08-09 to FY 09-10	Percent Change EOB to Exec Bud
Municipal Police	\$32,020,000	\$37,382,500	\$5,362,500	16.75%
Firefighters	\$25,461,000	\$30,002,400	\$4,541,400	17.84%
Constables and Justices of the Peace	\$947,000	\$1,107,452	\$160,452	16.94%
Deputy Sheriffs	\$40,401,000	\$48,769,000	\$8,368,000	20.71%
TOTAL EXP	\$98,829,000	\$117,261,352	\$18,432,352	18.65%

The \$18.4 million increase is the result of Act 664 of the 2008 Regular Legislative Session which increased supplemental pay from \$425 to \$500 per month, effective July 1, 2009.